

## Corporate Plan: Key Priority Performance Targets

Licensing and Planning Policy Committee – Performance Report One 2016/2017

## Keeping our Borough Clean and Green

### We will do this by:

Providing quality parks, nature reserves and other public spaces that are safe, pleasant and well maintained

Accommodating sustainable development whilst protecting the green belt in accordance with Policy

Introducing a premium weekly waste and recycling service as standard for all residents and encourage more household waste to be recycled

Keeping the streets and public spaces clean and tidy

Taking action to reduce graffiti, littering, flytipping, flyposting illegal, advertising and dog fouling

#### KEY OUTCOMES

- Management plans for all major parks and public spaces
- Premium weekly recycling and waste service as standard for all residents introduced from Spring 2017
- Recycling clubs with local schools

#### KEY SUCCESS MEASURES

- External accreditation for our major parks and public spaces
- Delivery of the Biodiversity Action Plan
- Increase in recycled household refuse
- Street cleanliness assessment


## Performance status

Key to reporting target status		Number
<b>Achieved</b>	Target achieved	<b>0</b>
<b>Information Indicators</b>	These indicators are for information only	<b>3</b>
<b>G</b>	On track	<b>7</b>
<b>A</b>	Slightly off track not a major concern or slippage	<b>1</b>
<b>R</b>	Off track or unlikely to be achieved for projected year	<b>1</b>
<b>Total</b>		<b>12</b>

## Keeping the borough clean and green – Key priority

Key priority objective. We will do this by...	Key priority performance target for 2016/17	Responsible officer	Achieved by:	Latest progress:	Status:	
Accommodating sustainable development whilst protecting the green belt in accordance with Policy	Members to consider a Strategic Housing Market Assessment	Mark Berry Head of Place Development	31 March 2017	<b>April to Sept:</b> Work on the SHMA has been completed. Scheduled for consideration at the forthcoming L&PPC meeting on 6 September.		
				<b>Oct to Dec:</b>		
				<b>Jan to March:</b>		
	Members to consider a Green Belt Study	Mark Berry Head of Place Development	31 March 2017	<b>April to Sept:</b> The Green Belt Study has been commissioned and the contract has been awarded to Atkins, our consultants have started work on the study. There will be consultation and engagement in November and December 2016 and it is anticipated that there will be a Members' Briefing evening on 21 February 2017 with the Study reported to the 23 February 2017 L&PPC meeting.		
			<b>Oct to Dec:</b>			
			<b>Jan to March:</b>			

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Accommodating sustainable development whilst protecting the green belt in accordance with Policy	Complete the pre-submission consultation on a partial review of the Core Strategy	Mark Berry Head of Place Development	31 March 2017	<p><b>April to Sept:</b> A revised Local Plan Programme was approved on 13 July 2016. This envisages that the issues and options consultation stage will be completed by 31 March 2017 but the pre-submission consultation will not be completed until October 2017. The reasons for this slippage were explained in July and were, in part, due to the unanticipated loss of staff within the Planning Policy team. A recruitment process is well advanced for additional resources to support work on the Local Plan. Even the revised programme is challenging and very much dependent on a positive result from the recruitment process. We will not be able to meet the agreed Corporate Plan performance target and this will remain at “Red”.</p>		
				<p><b>Oct to Dec:</b></p>		
				<p><b>Jan to March:</b></p>		

## Supporting Businesses and our Local Economy

### We will do this by:

Supporting a comprehensive retail, commercial and social offer

Maintaining strong links with local business leaders and representative organisations

Supporting developers to bring forward the development of town centre sites

Delivering an affordable Economic Strategy

Promoting our Borough as an excellent place to do business

#### KEY OUTCOMES

High quality/innovative building design

Improved transport infrastructure

Visual appearance of the town/shopping centres enhanced

#### KEY SUCCESS MEASURES



Businesses attending the Business Leaders' meetings

Delivery of Plan E to improve traffic flow into Epsom Town Centre

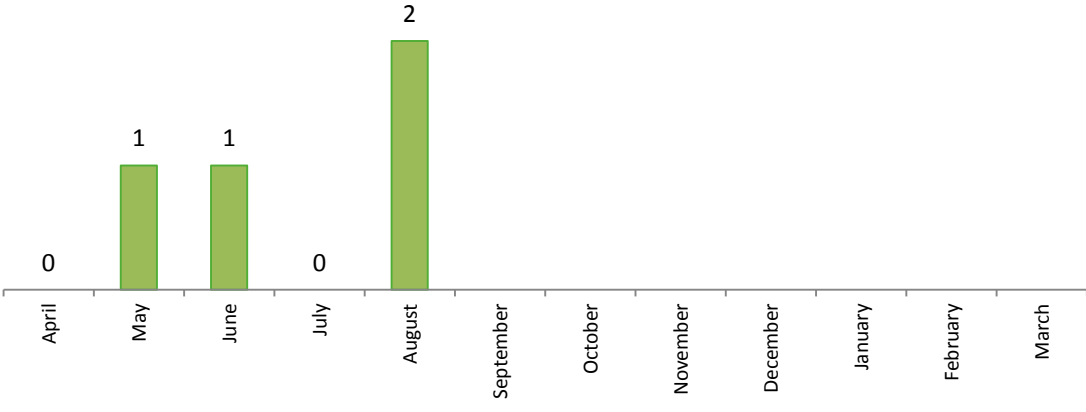
Delivery of the Economic Development Strategy Action Plan

Space for start-up/incubator businesses to grow and expand

## Supporting businesses and our local economy – Key priority

Key priority objective . We will do this by...	Key priority performance target for 2016/17	Responsible officer	Achieved by:	Latest progress:	Status:	
Supporting developers to bring forward the development of town centre sites	Produce proposals to implement Planning Performance Agreements for Major Planning Applications by 31 July 2016 and implement these once agreed by the Licensing Planning & Policy Committee	Mark Berry Head of Place Development	31 March 2017	<b>April to Sept:</b> Proposed scheme drafted and scheduled on the agenda for the Planning Committee meeting on 8 September 2016.		
				<b>Oct to Dec:</b>		
				<b>Jan to March:</b>		
	Develop a project plan for major applications	Mark Berry Head of Place Development	31 March 2017	<b>April to Sept:</b> This will be a light-touch process which will be designed in line with the approved Planning Performance Agreement procedure. It is achievable but is marked as amber as no substantive progress will be made until the end of September 2016.		
				<b>Oct to Dec:</b>		
				<b>Jan to March:</b>		

## Supporting businesses and our local economy – Key priority

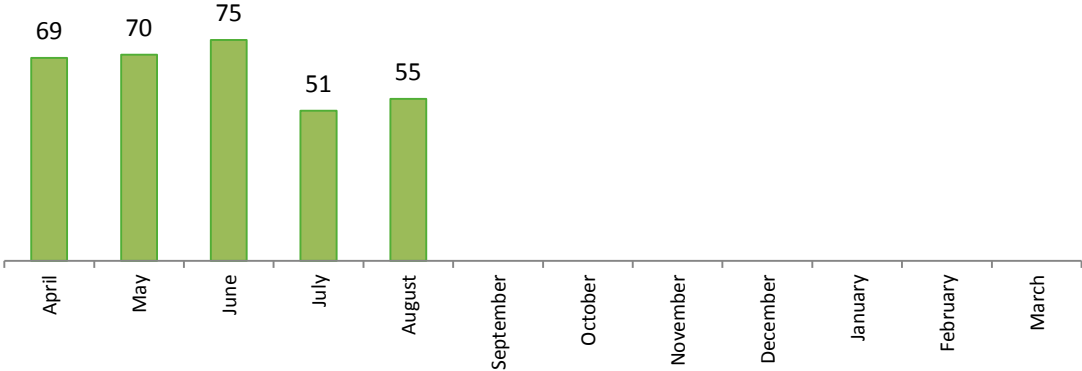
Key priority objective . We will do this by...	Key priority performance target for 2016/17	Responsible officer	Achieved by:	Latest progress:	Status:																					
Supporting developers to bring forward the development of town centre sites	Number of major planning applications received	Mark Berry Head of Place Development	31 March 2017	<b>April to August:</b> During this period we have received four planning applications.	N/A (information only indicator)																					
				<b>Oct to Dec:</b>																						
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				<p style="text-align: center;"><b>Major applications received within 13 Weeks</b></p>  <table border="1" data-bbox="660 730 1742 1142"> <caption>Major applications received within 13 Weeks</caption> <thead> <tr> <th>Month</th> <th>Number of Applications</th> </tr> </thead> <tbody> <tr><td>April</td><td>0</td></tr> <tr><td>May</td><td>1</td></tr> <tr><td>June</td><td>1</td></tr> <tr><td>July</td><td>0</td></tr> <tr><td>August</td><td>2</td></tr> <tr><td>September</td><td>0</td></tr> <tr><td>October</td><td>0</td></tr> <tr><td>November</td><td>0</td></tr> <tr><td>December</td><td>0</td></tr> <tr><td>January</td><td>0</td></tr> <tr><td>February</td><td>0</td></tr> <tr><td>March</td><td>0</td></tr> </tbody> </table>		Month	Number of Applications	April	0	May	1	June	1	July	0	August	2	September	0	October	0	November	0	December	0	January
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Supporting developers to bring forward the development of town centre sites	Number of business applications received	Mark Berry Head of Place Development	31 March 2017	<b>April to August:</b> We have defined business applications as: change of use, listed buildings, consent, advertisement applications relating to a business development or use. We have received 61 applications during this period.	N/A (information only indicator)																										
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April	7																														
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Supporting developers to bring forward the development of town centre sites	Number of other planning applications received	Mark Berry Head of Place Development	31 March 2017	<b>April to August:</b> We have received 320 other planning applications. These include, change of use, householder development, advertisement and listed building applications.	N/A (information only indicator)																										
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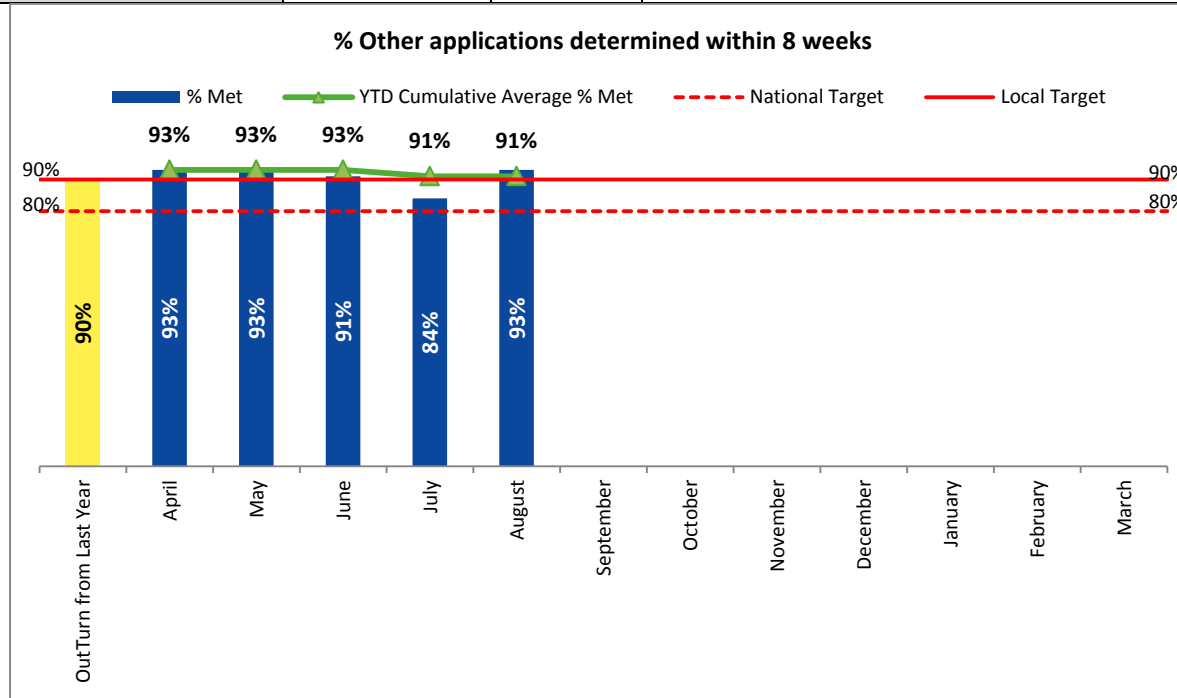
Key priority objective. We will do this by...	Key priority performance target for 2016/17	Responsible officer	Achieved by:	Latest progress:	Status:																																			
Supporting developers to bring forward the development of town centre sites	At least 75% of major planning applications determined within 13 weeks or in accordance with a Planning Performance Agreement or agreed extension of time.	Mark Berry Head of Place Development	31 March 2017	<b>April to August:</b> There were no major planning applications determined in July and August.	<b>G</b>																																			
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Supporting developers to bring forward the development of town centre sites	At least 80% of business applications determined within 8 weeks (defined as: commercial, industrial, retail, business change of use, and advertisement applications)	Mark Berry Head of Place Development	31 March 2017	<b>April to August:</b> Good progress made in relation to business application determination rates. Officers successfully agreeing with applicants extension of times.	<span style="background-color: #90EE90; border-radius: 50%; padding: 10px; font-weight: bold; font-size: 24px;">G</span>																		
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Supporting developers to bring forward the development of town centre sites	At least 90% of other planning applications determined within 8 weeks	Mark Berry Head of Place Development	31 March 2017	<b>April to August:</b> Target met.	
				<b>Oct to Dec:</b>	
				<b>Jan to March:</b>	



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Supporting a comprehensive retail, commercial and social offer	At least 90% of premises licence application determined within 21 days from the end of the statutory consultation period	Rod Brown Head of Housing & Environmental Services	31 March 2017	<b>April to August:</b> We have received 46 licensing applications during this period. All were determined within 21 days.	<span style="background-color: #90EE90; border-radius: 50%; padding: 5px; font-weight: bold; font-size: 24px;">G</span>																																										
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